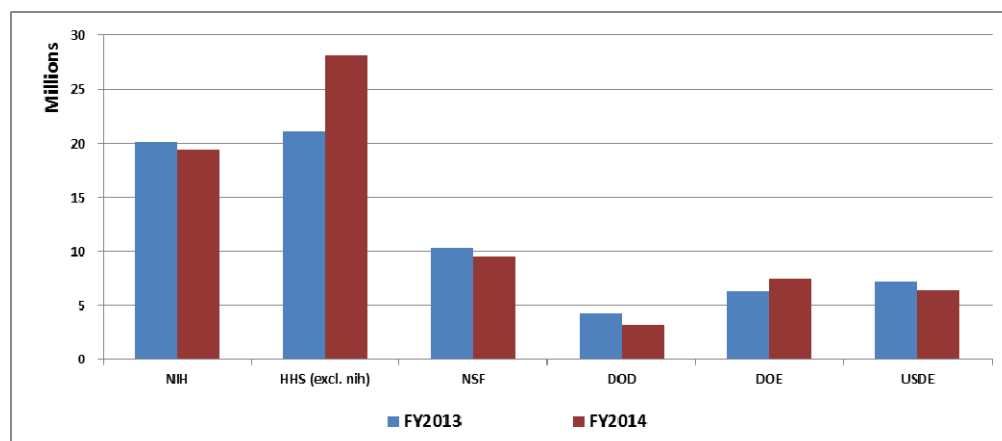


Office of Research IT and Data Management Office

Sponsored Programs January, FY2014 Report

| SAM ACTIVITY | January FY2014 Awards | YTD FY2013 (July-Jan.) | YTD FY2014 (July-Jan.) | YTD % Change |
|---------------------------------|-----------------------|------------------------|------------------------|--------------|
| Award Totals (FY2014) | \$9,749,538 | \$95,461,611 | \$106,206,709 | 11.3 |
| Source | | | | |
| Federal | \$6,560,539 | \$79,042,213 | \$83,330,285 | 5.4 |
| Private | \$2,814,741 | \$13,626,044 | \$16,538,830 | 21.4 |
| State/Local | \$374,258 | \$2,793,354 | \$6,337,594 | 126.9 |
| Purpose | | | | |
| Research | \$7,408,791 | \$61,393,635 | \$65,134,257 | 6.1 |
| Public Service | \$2,340,747 | \$34,067,976 | \$41,072,452 | 20.6 |
| Sponsors | | | | |
| NIH | \$1,742,141 | \$20,138,342 | \$19,458,036 | (3.4) |
| HHS (excludes nih) | \$2,425,583 | \$21,043,412 | \$28,176,261 | 33.9 |
| NSF | 52,999 | \$10,355,369 | \$9,609,921 | (7.2) |
| DOD | \$110,000 | \$4,262,629 | \$3,281,836 | (23.0) |
| DOE | \$1,421,131 | \$6,331,637 | \$7,476,019 | 18.1 |
| USDE | \$120,852 | \$7,145,632 | \$6,398,831 | (10.5) |
| Proposals | | | | |
| Submissions | 159 | 1004 | 1018 | 1.4 |
| Dollars Requested | \$27,924,756 | \$166,900,756 | \$161,372,183 | (3.3) |
| Notable Areas | | | | |
| Arts and Sciences | \$2,424,548 | \$20,864,238 | \$20,200,088 | (3.2) |
| Education | \$495,216 | \$3,561,405 | \$3,718,451 | 4.4 |
| Engineering & Computing | \$1,199,787 | \$14,670,820 | \$15,615,011 | 6.4 |
| Medicine, School of | \$2,616,286 | \$18,613,886 | \$24,546,149 | 31.9 |
| Public Health, Arnold School of | \$2,554,736 | \$15,653,002 | \$19,392,316 | 23.9 |
| Senior and Regional Campuses | \$20,779 | \$3,708,803 | \$3,838,509 | 3.5 |



Awards by Department

| <u>CAMPUS</u> | CURRENT MONTH | YEAR TO DATE | YEAR TO DATE |
|--|------------------|------------------------|------------------------|
| | January | FY 2013 (July-Jan.) | FY 2014 (July-Jan.) |
| Arts and Sciences, College of | | | |
| Archaeology & Anthropology, SC Institute of | 105,000 | 1,016,329 | 819,790 |
| Art | 12,254 | 1,500 | 19,254 |
| Arts and Sciences - (Dean) | 0 | -40,180 | 0 |
| Baruch Institute | 0 | 845,012 | 1,194,690 |
| Biological Sciences | 224,722 | 3,100,888 | 3,728,851 |
| Chemistry & Biochemistry | 609,328 | 3,202,364 | 3,606,339 |
| COBRE: Center for Colon Cancer Research | 0 | -705 | 933,944 |
| Criminology & Criminal Justice, Department of | 0 | 419,773 | 49,788 |
| Earth and Ocean Sciences | 85,787 | 2,904,749 | 874,700 |
| Earth Sciences & Resources Institute | 0 | 111,328 | 52,129 |
| English | 0 | 106,591 | 7,830 |
| Environment and Sustainability Program | 0 | 317,866 | 589 |
| Geography | 769,930 | 1,417,683 | 2,400,665 |
| History | 0 | 103,896 | 385,535 |
| International Studies, Walker Institute of | 0 | 0 | 2,000 |
| Languages, Literatures, and Cultures | 56,333 | 5,000 | 58,133 |
| Mathematics | 0 | 1,314,007 | 938,258 |
| McKissick Museum | 0 | 4,200 | 143,467 |
| Naval Science | 0 | 3,000 | 3,000 |
| Philosophy | 27,787 | 154,787 | 83,363 |
| Physics & Astronomy | 12,646 | 1,249,009 | 921,857 |
| Political Science | 0 | 117,206 | 29,972 |
| Psychology | 53,726 | 3,416,439 | 3,235,377 |
| Public Service & Policy Research, Institute for | 452,035 | 885,971 | 603,263 |
| Religious Studies | 15,000 | 0 | 15,000 |
| Science Education, Center for | 0 | 15,300 | 15,300 |
| Sociology | 0 | 0 | 7,734 |
| Statistics | 0 | 84,725 | 69,260 |
| Theatre and Dance, Department of | 0 | 107,500 | 0 |
| Total: | 2,424,548 | 20,864,238 | 20,200,088 |
| Business & Finance | | | |
| Facilities Management/Operational Services | 4,268 | 0 | 4,268 |
| Total: | 4,268 | 0 | 4,268 |
| Business, Moore School of | | | |
| Business, Moore School of - Dean's Office | 0 | 172,789 | 250,668 |
| Business, Moore School of - Division of Research | 26,000 | 191,429 | 118,940 |
| Small Business Development Center | 0 | 915,573 | 717,363 |
| Total: | 26,000 | 1,279,791 | 1,086,971 |

Awards by Department

| <u>CAMPUS</u> | CURRENT MONTH | YEAR TO DATE | YEAR TO DATE |
|---|------------------|------------------------|------------------------|
| | January | FY 2013 (July-Jan.) | FY 2014 (July-Jan.) |
| Education, College of | | | |
| Education | 0 | 817 | 100,000 |
| Education Leadership & Policies | 0 | 0 | 10,000 |
| Educational Studies, Department of | 88,315 | 859,842 | 787,289 |
| Instruction & Teacher Education | 359,901 | 1,589,748 | 1,421,271 |
| Office of Program Evaluation | 47,000 | 358,262 | 543,435 |
| Physical Education | 0 | 377,175 | 418,023 |
| SC Educational Policy Center | 0 | 269,858 | 311,130 |
| SC School Improvement Council | 0 | 105,703 | 127,303 |
| Total: | 495,216 | 3,561,405 | 3,718,451 |
| Engineering & Computing, College of | | | |
| Chemical Engineering | 95,499 | 5,451,507 | 5,777,400 |
| Civil & Environmental Engineering | -359,489 | 1,172,887 | 336,390 |
| Computer Science & Engineering | 0 | 1,197,301 | 314,907 |
| Electrical Engineering | 189,385 | 2,193,930 | 1,780,902 |
| Engineering & Computing, College of | 0 | 0 | 80,400 |
| Mechanical Engineering | 1,274,392 | 4,655,195 | 7,325,012 |
| Total: | 1,199,787 | 14,670,820 | 15,615,011 |
| Hospitality, Retail & Sport Management, College of | | | |
| Hospitality, Retail & Sport Management - (Dean) | 0 | 0 | 99,946 |
| Hotel, Restaurant & Tourism Administration | 0 | 309,380 | 202,856 |
| Integrated Information Technology | 4,826 | 64,971 | 4,826 |
| Retailing, Department of | 0 | 16,013 | 0 |
| Sport & Entertainment Management | 0 | 16,000 | 41,229 |
| Total: | 4,826 | 406,364 | 348,857 |
| Law, School of | | | |
| Children's Law Center | 0 | 3,249,747 | 2,803,135 |
| Law, School of | 0 | 25,626 | 15,000 |
| Total: | 0 | 3,275,373 | 2,818,135 |
| Mass Communications & Information Studies, College | | | |
| Journalism & Mass Communications, School of | 3,500 | 19,281 | 251,174 |
| Library & Information Sciences, School of | 0 | 0 | 1,500 |
| Total: | 3,500 | 19,281 | 252,674 |

Awards by Department

| <u>CAMPUS</u> | CURRENT MONTH | YEAR TO DATE | YEAR TO DATE |
|---|------------------|------------------------|------------------------|
| | January | FY 2013 (July-Jan.) | FY 2014 (July-Jan.) |
| Medicine, School of | | | |
| Animal Resources Facility | 0 | 7,410 | 0 |
| Cell Biology & Anatomy | 442,536 | 1,996,661 | 1,927,676 |
| Family & Preventive Medicine | 95,504 | 2,637,288 | 4,065,263 |
| Genetics | 0 | 34,832 | 20,000 |
| Internal Medicine | 406,930 | 2,947,676 | 7,071,067 |
| Medicine Library | 0 | 29,837 | 5,783 |
| Medicine, School of - (Dean) | 0 | 0 | 39,304 |
| Medicine, School of - Greenville Campus | 1,300,000 | 0 | 1,890,316 |
| Neurology | 130,153 | 129,467 | 327,126 |
| Neuropsychiatry | 96,936 | 1,530,013 | 1,732,756 |
| Obstetrics & Gynecology | 109,988 | 780,416 | 773,391 |
| Ophthalmology | 8,700 | 274,692 | 123,251 |
| Orthopaedic Surgery | 77,371 | 570,310 | 560,699 |
| Pathology, Microbiology and Immunology | -200,137 | 3,932,642 | 2,179,155 |
| Pediatrics | 64,325 | 2,107,707 | 2,623,062 |
| Pharmacology, Physiology & Neuroscience | 0 | 214,530 | 623,607 |
| Radiology | 0 | 780,045 | 0 |
| Research & Special Projects | 0 | 15,000 | 0 |
| Surgery | 83,980 | 625,360 | 583,693 |
| Total: | 2,616,286 | 18,613,886 | 24,546,149 |
| Nursing, College of | | | |
| Nursing | 47,954 | 220,569 | 324,277 |
| Total: | 47,954 | 220,569 | 324,277 |
| Pharmacy, SC College of | | | |
| Clinical Pharmacy and Outcomes Sciences | 0 | 983,426 | 529,043 |
| Palmetto Poison Center | 0 | 500,047 | 417,071 |
| Pharmaceutical and Biomedical Sciences | 0 | 1,430,734 | 1,205,415 |
| Pharmacy - (Dean) | 0 | 294,600 | 298,585 |
| Total: | 0 | 3,208,807 | 2,450,114 |
| Provost, Office of the | | | |
| TRIO Programs | 0 | 1,355,368 | 1,283,153 |
| Total: | 0 | 1,355,368 | 1,283,153 |

Awards by Department

| <u>CAMPUS</u> | CURRENT MONTH | YEAR TO DATE | YEAR TO DATE |
|--|------------------|------------------------|------------------------|
| | January | FY 2013 (July-Jan.) | FY 2014 (July-Jan.) |
| Public Health, Arnold School of | | | |
| Cancer Prevention Control Program | 0 | 0 | 316,116 |
| Center for Health Services & Policy Research | 0 | 311,220 | 22,295 |
| Communication Sciences & Disorders | 0 | 242,341 | 189,476 |
| Environmental Health Sciences | 103,449 | 1,911,411 | 1,141,031 |
| Epidemiology & Biostatistics | 130,501 | 3,448,942 | 4,086,818 |
| Exercise Science | 893,877 | 3,416,548 | 4,216,343 |
| Health Promotion, Education & Behavior | 158,493 | 1,951,717 | 1,778,909 |
| Health Services Policy and Management | 1,117,858 | 2,235,937 | 4,750,199 |
| Prevention Research Center | 0 | 68,528 | 473,224 |
| Public Health, Arnold School of - Dean | 150,558 | 1,976,229 | 2,408,905 |
| Research in Nutrition & Health Disparities, Center for | 0 | 90,129 | 9,000 |
| Total: | 2,554,736 | 15,653,002 | 19,392,316 |
| Research, Vice President for | | | |
| EPSCoR | 337,224 | 0 | 1,587,726 |
| Research, Vice President for - (General) | 0 | 217,097 | 789,921 |
| Sponsored Awards Management | 0 | 18 | 0 |
| Total: | 337,224 | 217,115 | 2,377,647 |
| Senior and Regional Campuses | | | |
| USC Aiken | 13,049 | 527,212 | 1,017,878 |
| USC Beaufort - Academic Affairs | 0 | 133,752 | 351,621 |
| USC Beaufort - General | 0 | 824,438 | 206,600 |
| USC Beaufort - Student Development | 2,730 | 0 | 2,730 |
| USC Lancaster | 0 | 257,809 | 352,639 |
| USC Salkehatchie | 0 | 241,064 | 301,497 |
| USC Sumter | 0 | 281,511 | 269,288 |
| USC Union | 5,000 | 246,050 | 240,682 |
| USC Upstate | 0 | 1,196,967 | 1,095,574 |
| Total: | 20,779 | 3,708,803 | 3,838,509 |
| Social Work, College of | | | |
| Families in Society, Institute for | 0 | 1,725,779 | 965,635 |
| Social Work, College of | 14,414 | 6,602,582 | 6,564,421 |
| Total: | 14,414 | 8,328,361 | 7,530,056 |
| Student Affairs, Division of | | | |
| Student Health | 0 | 34,413 | -923 |
| Student Life | 0 | 10,314 | 0 |
| Total: | 0 | 44,727 | -923 |
| University Libraries | | | |
| University Libraries | 0 | 25,000 | 428,982 |
| Total: | 0 | 25,000 | 428,982 |

Awards by Department

CAMPUS

| | CURRENT MONTH January | YEAR TO DATE FY 2013 (July-Jan.) | YEAR TO DATE FY 2014 (July-Jan.) |
|---------------------------------------|--------------------------|--|--|
| University Technology Services | | | |
| University Technology Services | 0 | 8,701 | -8,026 |
| Total: | 0 | 8,701 | -8,026 |
| Sub Total: | 9,749,538 | 95,461,611 | 106,206,709 |
| Report Total: | 9,749,538 | 95,461,611 | 106,206,709 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|--|------------------|-------------------|----------------|------------------|-------------------|------------------|--------------------|
| Total | 4,195,957 | 83,330,285 | 516,027 | 1,299,448 | 11,043,425 | 5,821,567 | 106,206,709 |
| Arts and Sciences, College of | 639,805 | 17,504,793 | 40,737 | 267,443 | 945,050 | 802,260 | 20,200,088 |
| Archaeology & Anthropology, SC Institute of | 0 | 819,790 | 0 | 0 | 0 | 0 | 819,790 |
| Art | 0 | 12,254 | 0 | 0 | 7,000 | 0 | 19,254 |
| Baruch Institute | 0 | 1,194,690 | 0 | 0 | 0 | 0 | 1,194,690 |
| Biological Sciences | 180,000 | 3,016,946 | 0 | 9,500 | 522,405 | 0 | 3,728,851 |
| Chemistry & Biochemistry | 459,805 | 2,906,075 | 0 | 0 | 240,459 | 0 | 3,606,339 |
| COBRE: Center for Colon Cancer Research | 0 | 433,944 | 0 | 0 | 0 | 500,000 | 933,944 |
| Criminology & Criminal Justice, Department of | 0 | 49,788 | 0 | 0 | 0 | 0 | 49,788 |
| Earth and Ocean Sciences | 0 | 874,700 | 0 | 0 | 0 | 0 | 874,700 |
| Earth Sciences & Resources Institute | 0 | 52,129 | 0 | 0 | 0 | 0 | 52,129 |
| English | 0 | 0 | 1,400 | 0 | 6,430 | 0 | 7,830 |
| Environment and Sustainability Program | 0 | 0 | 0 | 0 | 589 | 0 | 589 |
| Geography | 0 | 2,164,655 | 0 | 0 | 71,432 | 164,578 | 2,400,665 |
| History | 0 | 290,000 | 0 | 0 | 66,535 | 29,000 | 385,535 |
| International Studies, Walker Institute of | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| Languages, Literatures, and Cultures | 0 | 56,333 | 0 | 1,800 | 0 | 0 | 58,133 |
| Mathematics | 0 | 838,258 | 0 | 100,000 | 0 | 0 | 938,258 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|---|------------|------------|------------|------------|------------|------------|------------------|
| McKissick Museum | 0 | 77,685 | 0 | 0 | 1,200 | 64,582 | 143,467 |
| Naval Science | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| Philosophy | 0 | 0 | 0 | 83,363 | 0 | 0 | 83,363 |
| Physics & Astronomy | 0 | 921,857 | 0 | 0 | 0 | 0 | 921,857 |
| Political Science | 0 | 20,000 | 9,972 | 0 | 0 | 0 | 29,972 |
| Psychology | 0 | 3,099,332 | 29,365 | 72,780 | 12,000 | 21,900 | 3,235,377 |
| Public Service & Policy Research, Institute for | 0 | 581,063 | 0 | 0 | 0 | 22,200 | 603,263 |
| Religious Studies | 0 | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| Science Education, Center for | 0 | 15,300 | 0 | 0 | 0 | 0 | 15,300 |
| Sociology | 0 | 7,734 | 0 | 0 | 0 | 0 | 7,734 |
| Statistics | 0 | 69,260 | 0 | 0 | 0 | 0 | 69,260 |
| Business & Finance | 0 | 0 | 0 | 0 | 4,268 | 0 | 4,268 |
| Facilities Management/Operational Services | 0 | 0 | 0 | 0 | 4,268 | 0 | 4,268 |
| Business, Moore School of | 35,000 | 992,971 | 0 | 0 | 26,000 | 33,000 | 1,086,971 |
| Business, Moore School of - Dean's Office | 0 | 250,668 | 0 | 0 | 0 | 0 | 250,668 |
| Business, Moore School of - Division of Research | 35,000 | 24,940 | 0 | 0 | 26,000 | 33,000 | 118,940 |
| Small Business Development Center | 0 | 717,363 | 0 | 0 | 0 | 0 | 717,363 |
| Education, College of | 279,500 | 2,607,427 | 44,200 | 9,207 | 40,023 | 738,094 | 3,718,451 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|--|------------|------------|------------|------------|------------|------------|-------------------|
| Education | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Education Leadership & Policies | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Educational Studies, Department of | 0 | 846,102 | 21,200 | -81,293 | 0 | 1,280 | 787,289 |
| Instruction & Teacher Education | 0 | 1,228,510 | 0 | 10,000 | 0 | 182,761 | 1,421,271 |
| Office of Program Evaluation | 0 | 296,685 | 0 | 0 | 5,000 | 241,750 | 543,435 |
| Physical Education | 279,500 | 0 | 23,000 | 80,500 | 35,023 | 0 | 418,023 |
| SC Educational Policy Center | 0 | 236,130 | 0 | 0 | 0 | 75,000 | 311,130 |
| SC School Improvement Council | 0 | 0 | 0 | 0 | 0 | 127,303 | 127,303 |
| Engineering & Computing, College of | 1,180,864 | 14,308,993 | 0 | 11,750 | 101,404 | 12,000 | 15,615,011 |
| Chemical Engineering | 169,692 | 5,575,958 | 0 | 11,750 | 0 | 20,000 | 5,777,400 |
| Civil & Environmental Engineering | 7,975 | 317,515 | 0 | 0 | 18,900 | -8,000 | 336,390 |
| Computer Science & Engineering | 61,000 | 253,907 | 0 | 0 | 0 | 0 | 314,907 |
| Electrical Engineering | 646,048 | 1,097,350 | 0 | 0 | 37,504 | 0 | 1,780,902 |
| Engineering & Computing, College of | 0 | 80,400 | 0 | 0 | 0 | 0 | 80,400 |
| Mechanical Engineering | 296,149 | 6,983,863 | 0 | 0 | 45,000 | 0 | 7,325,012 |
| Hospitality, Retail & Sport Management, College of | 21,055 | 44,991 | 0 | 170,856 | 64,955 | 47,000 | 348,857 |
| Hospitality, Retail & Sport Management - (Dean) | 0 | 44,991 | 0 | 0 | 54,955 | 0 | 99,946 |
| Hotel, Restaurant & Tourism Administration | 0 | 0 | 0 | 170,856 | 0 | 32,000 | 202,856 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|---|------------|------------|------------|------------|------------|------------|-------------------|
| Integrated Information Technology | 4,826 | 0 | 0 | 0 | 0 | 0 | 4,826 |
| Sport & Entertainment Management | 16,229 | 0 | 0 | 0 | 10,000 | 15,000 | 41,229 |
| Law, School of | 0 | 2,483,535 | 10,000 | 0 | 44,325 | 280,275 | 2,818,135 |
| Children's Law Center | 0 | 2,483,535 | 10,000 | 0 | 29,325 | 280,275 | 2,803,135 |
| Law, School of | 0 | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| Mass Communications & Information Studies, College of | 0 | 151,500 | 0 | 0 | 101,174 | 0 | 252,674 |
| Journalism & Mass Communications, School of | 0 | 150,000 | 0 | 0 | 101,174 | 0 | 251,174 |
| Library & Information Sciences, School of | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 |
| Medicine, School of | 445,117 | 17,961,017 | 0 | -150,989 | 6,240,924 | 50,080 | 24,546,149 |
| Cell Biology & Anatomy | 0 | 1,850,676 | 0 | 0 | 77,000 | 0 | 1,927,676 |
| Family & Preventive Medicine | 0 | 3,444,298 | 0 | 0 | 590,085 | 30,880 | 4,065,263 |
| Genetics | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Internal Medicine | 130,442 | 4,985,336 | 0 | 0 | 1,955,289 | 0 | 7,071,067 |
| Medicine Library | 0 | 5,783 | 0 | 0 | 0 | 0 | 5,783 |
| Medicine, School of - (Dean) | 0 | 39,304 | 0 | 0 | 0 | 0 | 39,304 |
| Medicine, School of - Greenville Campus | 170,000 | 1,643,473 | 0 | 0 | 76,843 | 0 | 1,890,316 |
| Neurology | 119,883 | 36,408 | 0 | 0 | 170,835 | 0 | 327,126 |
| Neuropsychiatry | -32,362 | 1,126,576 | 0 | 0 | 619,342 | 19,200 | 1,732,756 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|---|------------|------------|------------|------------|------------|------------|-------------------|
| Obstetrics & Gynecology | 475 | 0 | 0 | 0 | 772,916 | 0 | 773,391 |
| Ophthalmology | 0 | 0 | 0 | 0 | 123,251 | 0 | 123,251 |
| Orthopaedic Surgery | 0 | 0 | 0 | 0 | 560,699 | 0 | 560,699 |
| Pathology, Microbiology and Immunology | 0 | 2,330,144 | 0 | -150,989 | 0 | 0 | 2,179,155 |
| Pediatrics | 18,591 | 1,979,500 | 0 | 0 | 624,971 | 0 | 2,623,062 |
| Pharmacology, Physiology & Neuroscience | 38,088 | 519,519 | 0 | 0 | 66,000 | 0 | 623,607 |
| Surgery | 0 | 0 | 0 | 0 | 583,693 | 0 | 583,693 |
| Nursing, College of | 0 | 110,823 | 0 | 8,750 | 204,704 | 0 | 324,277 |
| Nursing | 0 | 110,823 | 0 | 8,750 | 204,704 | 0 | 324,277 |
| Pharmacy, SC College of | 0 | 2,097,191 | 0 | 191,400 | 128,235 | 33,288 | 2,450,114 |
| Clinical Pharmacy and Outcomes Sciences | 0 | 495,755 | 0 | 0 | 0 | 33,288 | 529,043 |
| Palmetto Poison Center | 0 | 387,671 | 0 | 29,400 | 0 | 0 | 417,071 |
| Pharmaceutical and Biomedical Sciences | 0 | 1,205,415 | 0 | 0 | 0 | 0 | 1,205,415 |
| Pharmacy - (Dean) | 0 | 8,350 | 0 | 162,000 | 128,235 | 0 | 298,585 |
| Provost, Office of the | 0 | 1,278,113 | 0 | 0 | 0 | 5,040 | 1,283,153 |
| TRIO Programs | 0 | 1,278,113 | 0 | 0 | 0 | 5,040 | 1,283,153 |
| Public Health, Arnold School of | 1,465,588 | 12,872,492 | 4,789 | 740,725 | 2,910,911 | 1,397,811 | 19,392,316 |
| Cancer Prevention Control Program | 274,589 | 41,527 | 0 | 0 | 0 | 0 | 316,116 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|--|------------|------------|------------|------------|------------|------------|------------------|
| Center for Health Services & Policy Research | 0 | -1,198 | 0 | 0 | 10,059 | 13,434 | 22,295 |
| Communication Sciences & Disorders | 0 | 174,476 | 0 | 0 | 15,000 | 0 | 189,476 |
| Environmental Health Sciences | 0 | 1,137,431 | 0 | 0 | 0 | 3,600 | 1,141,031 |
| Epidemiology & Biostatistics | 45,000 | 3,919,525 | 0 | 10,000 | 86,893 | 25,400 | 4,086,818 |
| Exercise Science | 1,141,995 | 2,945,100 | 0 | 71,760 | 42,910 | 14,578 | 4,216,343 |
| Health Promotion, Education & Behavior | 0 | 1,741,180 | 4,789 | 0 | 29,940 | 3,000 | 1,778,909 |
| Health Services Policy and Management | 4,004 | 2,242,383 | 0 | 633,965 | 1,866,967 | 2,880 | 4,750,199 |
| Prevention Research Center | 0 | 473,224 | 0 | 0 | 0 | 0 | 473,224 |
| Public Health, Arnold School of - Dean | 0 | 189,844 | 0 | 25,000 | 859,142 | 1,334,919 | 2,408,905 |
| Research in Nutrition & Health Disparities, Center for | 0 | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| Research, Vice President for | 0 | 711,331 | 78,590 | 0 | 0 | 1,587,726 | 2,377,647 |
| EPSCoR | 0 | 0 | 0 | 0 | 0 | 1,587,726 | 1,587,726 |
| Research, Vice President for - (General) | 0 | 711,331 | 78,590 | 0 | 0 | 0 | 789,921 |
| Senior and Regional Campuses | 115,028 | 3,069,629 | 334,711 | 2,320 | 179,740 | 137,081 | 3,838,509 |
| USC Aiken | 115,028 | 726,369 | 50,000 | 0 | 400 | 126,081 | 1,017,878 |
| USC Beaufort - Academic Affairs | 0 | 52,910 | 284,711 | 0 | 14,000 | 0 | 351,621 |
| USC Beaufort - General | 0 | 206,600 | 0 | 0 | 0 | 0 | 206,600 |
| USC Beaufort - Student Development | 0 | 0 | 0 | 0 | 2,730 | 0 | 2,730 |

| | COM | FED | LOC | OTH | PHI | STA | Total |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------------|
| USC Lancaster | 0 | 346,639 | 0 | 0 | 0 | 6,000 | 352,639 |
| USC Salkehatchie | 0 | 301,497 | 0 | 0 | 0 | 0 | 301,497 |
| USC Sumter | 0 | 269,288 | 0 | 0 | 0 | 0 | 269,288 |
| USC Union | 0 | 235,682 | 0 | 0 | 0 | 5,000 | 240,682 |
| USC Upstate | 0 | 930,644 | 0 | 2,320 | 162,610 | 0 | 1,095,574 |
| Social Work, College of | 14,000 | 6,715,446 | 3,000 | 47,986 | 51,712 | 697,912 | 7,530,056 |
| Families in Society, Institute for | 14,000 | 949,935 | 0 | 1,700 | 0 | 0 | 965,635 |
| Social Work, College of | 0 | 5,765,511 | 3,000 | 46,286 | 51,712 | 697,912 | 6,564,421 |
| Student Affairs, Division of | 0 | -923 | 0 | 0 | 0 | 0 | -923 |
| Student Health | 0 | -923 | 0 | 0 | 0 | 0 | -923 |
| University Libraries | 0 | 428,982 | 0 | 0 | 0 | 0 | 428,982 |
| University Libraries | 0 | 428,982 | 0 | 0 | 0 | 0 | 428,982 |
| University Technology Services | 0 | -8,026 | 0 | 0 | 0 | 0 | -8,026 |
| University Technology Services | 0 | -8,026 | 0 | 0 | 0 | 0 | -8,026 |

| | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|---|------------------------|----------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Total | -71,293 | 516,998 | 817,940 | 64,617,259 | 28,478,541 | 11,847,264 | 106,206,709 |
| Arts and Sciences, College of | 0 | 0 | 138,355 | 17,953,388 | 1,607,578 | 500,767 | 20,200,088 |
| Archaeology & Anthropology, SC | 0 | 0 | 0 | 772,300 | 4,700 | 42,790 | 819,790 |
| Art | 0 | 0 | 0 | 7,000 | 0 | 12,254 | 19,254 |
| Baruch Institute | 0 | 0 | 0 | 1,194,690 | 0 | 0 | 1,194,690 |
| Biological Sciences | 0 | 0 | 0 | 3,678,851 | 50,000 | 0 | 3,728,851 |
| Chemistry & Biochemistry | 0 | 0 | 0 | 3,436,526 | 35,641 | 134,172 | 3,606,339 |
| COBRE: Center for Colon Cancer Research | 0 | 0 | 0 | 374,322 | 559,622 | 0 | 933,944 |
| Criminology & Criminal Justice, Department of | 0 | 0 | 0 | 49,788 | 0 | 0 | 49,788 |
| Earth and Ocean Sciences | 0 | 0 | 0 | 788,913 | 85,787 | 0 | 874,700 |
| Earth Sciences & Resources Institute | 0 | 0 | 0 | 8,304 | 43,825 | 0 | 52,129 |
| English | 0 | 0 | 0 | 6,430 | 1,400 | 0 | 7,830 |
| Environment and Sustainability Program | 0 | 0 | 0 | 0 | 589 | 0 | 589 |
| Geography | 0 | 0 | 0 | 2,213,586 | 50,000 | 137,079 | 2,400,665 |
| History | 0 | 0 | 51,535 | 269,000 | 65,000 | 0 | 385,535 |
| International Studies, Walker Institute of | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| Languages, Literatures, and Cultures | 0 | 0 | 0 | 56,333 | 1,800 | 0 | 58,133 |
| Mathematics | 0 | 0 | 0 | 938,258 | 0 | 0 | 938,258 |

| IT and Data Management | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|--|------------------------|-----------|--------------------|-----------|-----------|-----------|-----------|
| McKissick Museum | 0 | 0 | 0 | 77,685 | 65,782 | 0 | 143,467 |
| Naval Science | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| Philosophy | 0 | 0 | 0 | 83,363 | 0 | 0 | 83,363 |
| Physics & Astronomy | 0 | 0 | 0 | 787,685 | 0 | 134,172 | 921,857 |
| Political Science | 0 | 0 | 9,972 | 0 | 0 | 20,000 | 29,972 |
| Psychology | 0 | 0 | 76,848 | 3,099,332 | 59,197 | 0 | 3,235,377 |
| Public Service & Policy Research. Institute for | 0 | 0 | 0 | 19,028 | 584,235 | 0 | 603,263 |
| Religious Studies | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| Science Education, Center for | 0 | 0 | 0 | 0 | 0 | 15,300 | 15,300 |
| Sociology | 0 | 0 | 0 | 7,734 | 0 | 0 | 7,734 |
| Statistics | 0 | 0 | 0 | 69,260 | 0 | 0 | 69,260 |
| Business & Finance | 0 | 4,268 | 0 | 0 | 0 | 0 | 4,268 |
| Facilities Management/Operationa | 0 | 4,268 | 0 | 0 | 0 | 0 | 4,268 |
| Business, Moore School of | 0 | 0 | 0 | 369,608 | 717,363 | 0 | 1,086,971 |
| Business, Moore School of - Dean's Office | 0 | 0 | 0 | 250,668 | 0 | 0 | 250,668 |
| Business, Moore School of - Division of Research | 0 | 0 | 0 | 118,940 | 0 | 0 | 118,940 |
| Small Business Development Center | 0 | 0 | 0 | 0 | 717,363 | 0 | 717,363 |
| Education, College of | -71,293 | 0 | 404,200 | 776,025 | 1,282,182 | 1,327,337 | 3,718,451 |

| | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|--|------------------------|-----------|--------------------|------------|---------|----------|------------|
| Education | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Education Leadership & Policies | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| Educational Studies, Department of | -81,293 | 0 | 21,200 | 49,115 | 394,204 | 404,063 | 787,289 |
| Instruction & Teacher Education | 10,000 | 0 | 0 | 180,900 | 361,097 | 869,274 | 1,421,271 |
| Office of Program Evaluation | 0 | 0 | 0 | 308,957 | 180,478 | 54,000 | 543,435 |
| Physical Education | 0 | 0 | 383,000 | 923 | 34,100 | 0 | 418,023 |
| SC Educational Policy Center | 0 | 0 | 0 | 236,130 | 75,000 | 0 | 311,130 |
| SC School Improvement Council | 0 | 0 | 0 | 0 | 127,303 | 0 | 127,303 |
| Engineering & Computing, College of | 0 | 500,000 | 0 | 14,905,619 | 29,392 | 180,000 | 15,615,011 |
| Chemical Engineering | 0 | 0 | 0 | 5,777,400 | 0 | 0 | 5,777,400 |
| Civil & Environmental Engineering | 0 | 0 | 0 | 316,997 | 19,393 | 0 | 336,390 |
| Computer Science & Engineering | 0 | 0 | 0 | 314,907 | 0 | 0 | 314,907 |
| Electrical Engineering | 0 | 0 | 0 | 1,625,902 | 0 | 155,000 | 1,780,902 |
| Engineering & Computing, College of | 0 | 0 | 0 | 80,400 | 0 | 0 | 80,400 |
| Mechanical Engineering | 0 | 500,000 | 0 | 6,790,013 | 9,999 | 25,000 | 7,325,012 |
| Hospitality, Retail & Sport Management, College of | 0 | 0 | 4,826 | 334,031 | 10,000 | 0 | 348,857 |
| Hospitality, Retail & Sport Management - | 0 | 0 | 0 | 99,946 | 0 | 0 | 99,946 |
| Hotel, Restaurant & Tourism Administration | 0 | 0 | 0 | 202,856 | 0 | 0 | 202,856 |

| | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|--|------------------------|-----------|--------------------|------------|------------|-----------|------------|
| Integrated Information Technology | 0 | 0 | 4,826 | 0 | 0 | 0 | 4,826 |
| Sport & Entertainment Management | 0 | 0 | 0 | 31,229 | 10,000 | 0 | 41,229 |
| Law, School of | 0 | 0 | 0 | 29,325 | 2,630,810 | 158,000 | 2,818,135 |
| Children's Law Center | 0 | 0 | 0 | 29,325 | 2,615,810 | 158,000 | 2,803,135 |
| Law, School of | 0 | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| Mass Communications & Information Studies, College | 0 | 0 | 0 | 102,674 | 0 | 150,000 | 252,674 |
| Journalism & Mass Communications, School | 0 | 0 | 0 | 101,174 | 0 | 150,000 | 251,174 |
| Library & Information Sciences, School of | 0 | 0 | 0 | 1,500 | 0 | 0 | 1,500 |
| Medicine, School of | 0 | 0 | 0 | 11,034,926 | 11,935,215 | 1,576,008 | 24,546,149 |
| Cell Biology & Anatomy | 0 | 0 | 0 | 1,927,676 | 0 | 0 | 1,927,676 |
| Family & Preventive Medicine | 0 | 0 | 0 | 3,355,068 | 699,838 | 10,357 | 4,065,263 |
| Genetics | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Internal Medicine | 0 | 0 | 0 | 221,626 | 5,942,997 | 906,444 | 7,071,067 |
| Medicine Library | 0 | 0 | 0 | 0 | 5,783 | 0 | 5,783 |
| Medicine, School of - (Dean) | 0 | 0 | 0 | 0 | 0 | 39,304 | 39,304 |
| Medicine, School of - Greenville Campus | 0 | 0 | 0 | 1,822,756 | 0 | 67,560 | 1,890,316 |
| Neurology | 0 | 0 | 0 | 156,291 | 170,835 | 0 | 327,126 |
| Neuropsychiatry | 0 | 0 | 0 | 654,211 | 619,342 | 459,203 | 1,732,756 |

| | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|---|------------------------|-----------|--------------------|------------|-----------|----------|------------|
| Obstetrics & Gynecology | 0 | 0 | 0 | 3,475 | 769,916 | 0 | 773,391 |
| Ophthalmology | 0 | 0 | 0 | 0 | 123,251 | 0 | 123,251 |
| Orthopaedic Surgery | 0 | 0 | 0 | 0 | 560,699 | 0 | 560,699 |
| Pathology, Microbiology and Immunology | 0 | 0 | 0 | 2,179,155 | 0 | 0 | 2,179,155 |
| Pediatrics | 0 | 0 | 0 | 91,061 | 2,438,861 | 93,140 | 2,623,062 |
| Pharmacology, Physiology & | 0 | 0 | 0 | 623,607 | 0 | 0 | 623,607 |
| Surgery | 0 | 0 | 0 | 0 | 583,693 | 0 | 583,693 |
| Nursing, College of | 0 | 0 | 0 | 130,823 | 193,454 | 0 | 324,277 |
| Nursing | 0 | 0 | 0 | 130,823 | 193,454 | 0 | 324,277 |
| Pharmacy, SC College of | 0 | 0 | 0 | 1,671,858 | 769,906 | 8,350 | 2,450,114 |
| Clinical Pharmacy and Outcomes Sciences | 0 | 0 | 0 | 437,043 | 92,000 | 0 | 529,043 |
| Palmetto Poison Center | 0 | 0 | 0 | 29,400 | 387,671 | 0 | 417,071 |
| Pharmaceutical and Biomedical Sciences | 0 | 0 | 0 | 1,205,415 | 0 | 0 | 1,205,415 |
| Pharmacy - (Dean) | 0 | 0 | 0 | 0 | 290,235 | 8,350 | 298,585 |
| Provost, Office of the | 0 | 0 | 0 | 0 | 1,283,153 | 0 | 1,283,153 |
| TRIO Programs | 0 | 0 | 0 | 0 | 1,283,153 | 0 | 1,283,153 |
| Public Health, Arnold School of | 0 | 0 | 238,360 | 13,712,333 | 4,547,511 | 894,112 | 19,392,316 |
| Cancer Prevention Control Program | 0 | 0 | 0 | 316,116 | 0 | 0 | 316,116 |

| | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|---|------------------------|-----------|--------------------|-----------|-----------|-----------|-----------|
| Center for Health Services & Policy | 0 | 0 | 0 | 8,861 | 13,434 | 0 | 22,295 |
| Communication Sciences & Disorders | 0 | 0 | 0 | 50,803 | 0 | 138,673 | 189,476 |
| Environmental Health Sciences | 0 | 0 | 3,600 | 1,118,431 | 0 | 19,000 | 1,141,031 |
| Epidemiology & Biostatistics | 0 | 0 | 48,800 | 2,927,400 | 1,110,618 | 0 | 4,086,818 |
| Exercise Science | 0 | 0 | 0 | 4,033,254 | 71,760 | 111,329 | 4,216,343 |
| Health Promotion, Education & Behavior | 0 | 0 | 7,839 | 1,771,070 | 0 | 0 | 1,778,909 |
| Health Services Policy and Management | 0 | 0 | 178,121 | 2,422,174 | 1,975,004 | 174,900 | 4,750,199 |
| Prevention Research Center | 0 | 0 | 0 | 473,224 | 0 | 0 | 473,224 |
| Public Health, Arnold School of - Dean | 0 | 0 | 0 | 582,000 | 1,376,695 | 450,210 | 2,408,905 |
| Research in Nutrition & Health Disparities. | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 |
| Research, Vice President for | 0 | 0 | 0 | 1,730,732 | 646,915 | 0 | 2,377,647 |
| EPSCoR | 0 | 0 | 0 | 1,587,726 | 0 | 0 | 1,587,726 |
| Research, Vice President for - (General) | 0 | 0 | 0 | 143,006 | 646,915 | 0 | 789,921 |
| Senior and Regional Campuses | 0 | 12,730 | 0 | 285,629 | 2,192,965 | 1,347,185 | 3,838,509 |
| USC Aiken | 0 | 0 | 0 | 16,299 | 331,951 | 669,628 | 1,017,878 |
| USC Beaufort - Academic Affairs | 0 | 10,000 | 0 | 56,910 | 284,711 | 0 | 351,621 |
| USC Beaufort - General | 0 | 0 | 0 | 204,100 | 2,500 | 0 | 206,600 |
| USC Beaufort - Student Development | 0 | 2,730 | 0 | 0 | 0 | 0 | 2,730 |

| | Course Degree/Contract | Equipment | GA Work Experience | Research | Service | Training | Total |
|------------------------------------|------------------------|-----------|--------------------|-----------|---------|-----------|-----------|
| USC Lancaster | 0 | 0 | 0 | 6,000 | 346,639 | 0 | 352,639 |
| USC Salkehatchie | 0 | 0 | 0 | 0 | 301,497 | 0 | 301,497 |
| USC Sumter | 0 | 0 | 0 | 0 | 269,288 | 0 | 269,288 |
| USC Union | 0 | 0 | 0 | 0 | 235,682 | 5,000 | 240,682 |
| USC Upstate | 0 | 0 | 0 | 2,320 | 420,697 | 672,557 | 1,095,574 |
| Social Work, College of | 0 | 0 | 32,199 | 1,573,154 | 219,198 | 5,705,505 | 7,530,056 |
| Families in Society, Institute for | 0 | 0 | 0 | 778,437 | 187,198 | 0 | 965,635 |
| Social Work, College of | 0 | 0 | 32,199 | 794,717 | 32,000 | 5,705,505 | 6,564,421 |
| Student Affairs, Division of | 0 | 0 | 0 | 0 | -923 | 0 | -923 |
| Student Health | 0 | 0 | 0 | 0 | -923 | 0 | -923 |
| University Libraries | 0 | 0 | 0 | 15,160 | 413,822 | 0 | 428,982 |
| University Libraries | 0 | 0 | 0 | 15,160 | 413,822 | 0 | 428,982 |
| University Technology Services | 0 | 0 | 0 | -8,026 | 0 | 0 | -8,026 |
| University Technology Services | 0 | 0 | 0 | -8,026 | 0 | 0 | -8,026 |

Proposals by Department

| <u>CAMPUS</u> | CURRENT MONTH January FY2014 | | YEAR TO DATE FY 2013 (July-Jan.) | | YEAR TO DATE FY 2014 (July-Jan.) | |
|---|---------------------------------|------------------|--|-------------------|--|-------------------|
| Arts and Sciences, College of | | | | | | |
| Anthropology | 1 | 44,024 | 5 | 413,088 | 6 | 327,757 |
| Archaeology & Anthropology, SC Institute of | 2 | 345,450 | 6 | 170,132 | 6 | 1,344,656 |
| Art | 0 | 0 | 4 | 176,461 | 3 | 27,315 |
| Baruch Institute | 2 | 27,887 | 8 | 2,333,625 | 6 | 140,134 |
| Biological Sciences | 15 | 699,210 | 61 | 6,703,226 | 53 | 6,657,774 |
| Chemistry & Biochemistry | 9 | 1,518,237 | 42 | 6,817,855 | 42 | 7,053,956 |
| COBRE: Center for Colon Cancer Research | 0 | 0 | 3 | 1,607,106 | 2 | 549,701 |
| Criminology & Criminal Justice, Department of | 0 | 0 | 2 | 30,608 | 2 | 225,385 |
| Earth and Ocean Sciences | 5 | 235,055 | 20 | 28,313,909 | 26 | 1,804,519 |
| Earth Sciences & Resources Institute | 0 | 0 | 1 | 57,704 | 2 | 61,796 |
| English | 0 | 0 | 16 | 757,910 | 9 | 342,824 |
| Environment and Sustainability Program | 0 | 0 | 2 | 51,889 | 0 | 0 |
| Film and Media Studies | 0 | 0 | 1 | 300,679 | 0 | 0 |
| Geography | 3 | 125,078 | 17 | 972,597 | 17 | 1,807,939 |
| History | 0 | 0 | 14 | 487,581 | 9 | 213,582 |
| Languages, Literatures, and Cultures | 0 | 0 | 6 | 200,886 | 4 | 71,600 |
| Marine Science | 0 | 0 | 2 | 170,589 | 3 | 192,747 |
| Mathematics | 1 | 7,000 | 18 | 787,800 | 20 | 1,087,929 |
| McKissick Museum | 1 | 8,000 | 5 | 234,893 | 1 | 8,000 |
| Philosophy | 0 | 0 | 0 | 0 | 1 | 31,413 |
| Physics & Astronomy | 2 | 56,685 | 21 | 2,167,818 | 12 | 1,390,391 |
| Political Science | 2 | 190,315 | 9 | 553,422 | 5 | 362,209 |
| Psychology | 3 | 912,677 | 35 | 5,991,609 | 29 | 5,223,693 |
| Public Service & Policy Research, Institute for | 1 | 78,213 | 7 | 628,927 | 5 | 271,472 |
| Religious Studies | 0 | 0 | 1 | 5,000 | 3 | 98,437 |
| Science Education, Center for | 0 | 0 | 1 | 15,300 | 1 | 15,300 |
| Sociology | 1 | 53,423 | 5 | 267,872 | 2 | 65,027 |
| Statistics | 0 | 0 | 4 | 317,363 | 4 | 177,123 |
| Theatre and Dance, Department of | 0 | 0 | 1 | 107,500 | 0 | 0 |
| Women's Studies | 0 | 0 | 0 | 0 | 1 | 14,186 |
| Total: | 48 | 4,301,254 | 317 | 60,643,349 | 274 | 29,566,865 |
| Business & Finance | | | | | | |
| Environmental Health and Safety | 0 | 0 | 1 | 79,871 | 1 | 5,000 |
| Facilities Management/Operational Services | 0 | 0 | 0 | 0 | 2 | 4,268 |
| Transportation Services | 0 | 0 | 0 | 0 | 1 | 32,550 |
| Total: | 0 | 0 | 1 | 79,871 | 4 | 41,818 |

Proposals by Department

| <u>CAMPUS</u> | CURRENT MONTH January FY2014 | | YEAR TO DATE FY 2013 (July-Jan.) | | YEAR TO DATE FY 2014 (July-Jan.) | |
|---|---------------------------------|------------------|--|-------------------|--|-------------------|
| Business, Moore School of | | | | | | |
| Business, Moore School of - Dean's Office | 0 | 0 | 4 | 77,383 | 2 | 251,819 |
| Business, Moore School of - Division of Research | 2 | 80,000 | 9 | 336,792 | 6 | 121,000 |
| Small Business Development Center | 0 | 0 | 2 | 151,003 | 3 | 1,695,900 |
| Total: | 2 | 80,000 | 15 | 565,178 | 11 | 2,068,719 |
| Education, College of | | | | | | |
| Education | 0 | 0 | 2 | 654,339 | 0 | 0 |
| Education Leadership & Policies | 0 | 0 | 1 | 10,000 | 1 | 10,000 |
| Educational Studies, Department of | 1 | 5,500 | 6 | 670,121 | 11 | 905,090 |
| Instruction & Teacher Education | 1 | 20,537 | 19 | 2,209,273 | 25 | 3,318,198 |
| Office of Program Evaluation | 0 | 0 | 4 | 120,750 | 4 | 213,508 |
| Physical Education | 0 | 0 | 2 | 244,580 | 7 | 414,100 |
| SC Educational Policy Center | 0 | 0 | 2 | 144,708 | 1 | 225,000 |
| Total: | 2 | 26,037 | 36 | 4,053,771 | 49 | 5,085,896 |
| Engineering & Computing, College of | | | | | | |
| Chemical Engineering | 4 | 577,890 | 52 | 7,350,092 | 55 | 7,050,458 |
| Civil & Environmental Engineering | 2 | 392,684 | 28 | 2,529,803 | 21 | 1,762,571 |
| Computer Science & Engineering | 7 | 667,033 | 22 | 3,666,741 | 17 | 1,889,839 |
| Electrical Engineering | 7 | 686,577 | 30 | 2,812,417 | 34 | 4,796,864 |
| Engineering & Computing, College of | 1 | 1,646,852 | 1 | 42,232 | 2 | 1,676,852 |
| Mechanical Engineering | 11 | 4,561,281 | 70 | 8,556,052 | 66 | 22,558,268 |
| Total: | 32 | 8,532,317 | 203 | 24,957,337 | 195 | 39,734,852 |
| Enrollment Management | | | | | | |
| TRIO Programs | 0 | 0 | 1 | 6,720 | 0 | 0 |
| Total: | 0 | 0 | 1 | 6,720 | 0 | 0 |
| Hospitality, Retail & Sport Management, College of | | | | | | |
| Hospitality, Retail & Sport Management - (Dean) | 0 | 0 | 5 | 101,878 | 3 | 117,981 |
| Hotel, Restaurant & Tourism Administration | 0 | 0 | 3 | 192,000 | 3 | 49,656 |
| Integrated Information Technology | 1 | 4,826 | 4 | 223,276 | 1 | 4,826 |
| Retailing, Department of | 0 | 0 | 2 | 34,638 | 0 | 0 |
| Sport & Entertainment Management | 0 | 0 | 2 | 23,500 | 3 | 41,229 |
| Total: | 1 | 4,826 | 16 | 575,292 | 10 | 213,692 |
| Law, School of | | | | | | |
| Children's Law Center | 0 | 0 | 5 | 1,551,861 | 7 | 2,118,362 |
| Law, School of | 0 | 0 | 3 | 25,625 | 0 | 0 |
| Total: | 0 | 0 | 8 | 1,577,486 | 7 | 2,118,362 |

Proposals by Department

| <u>CAMPUS</u> | CURRENT MONTH January FY2014 | | YEAR TO DATE FY 2013 (July-Jan.) | | YEAR TO DATE FY 2014 (July-Jan.) | |
|---|---------------------------------|------------------|--|-------------------|--|-------------------|
| Mass Communications & Information Studies, College | | | | | | |
| Journalism & Mass Communications, School of | 1 | 3,500 | 4 | 981,802 | 4 | 527,771 |
| Library & Information Sciences, School of | 0 | 0 | 1 | 8,481 | 1 | 100,000 |
| Total: | 1 | 3,500 | 5 | 990,283 | 5 | 627,771 |
| Medicine, School of | | | | | | |
| Animal Resources Facility | 0 | 0 | 1 | 7,410 | 0 | 0 |
| Cell Biology & Anatomy | 6 | 1,383,272 | 21 | 4,195,317 | 23 | 3,257,017 |
| Family & Preventive Medicine | 1 | 15,033 | 2 | 379,139 | 7 | 1,043,285 |
| Genetics | 0 | 0 | 1 | 34,832 | 1 | 20,000 |
| Internal Medicine | 2 | 3,010,764 | 7 | 449,716 | 5 | 3,522,972 |
| Medicine, School of - (Dean) | 0 | 0 | 1 | 50,000 | 0 | 0 |
| Neurology | 1 | 321,746 | 2 | 620,177 | 3 | 359,037 |
| Neuropsychiatry | 2 | 509,827 | 2 | 532,269 | 2 | 509,827 |
| Obstetrics & Gynecology | 0 | 0 | 4 | 89,075 | 0 | 0 |
| Orthopaedic Surgery | 0 | 0 | 1 | 20,000 | 0 | 0 |
| Pathology, Microbiology and Immunology | 4 | 3,712,653 | 25 | 5,196,503 | 27 | 9,871,214 |
| Pediatrics | 3 | 129,166 | 19 | 2,354,957 | 18 | 4,523,830 |
| Pharmacology, Physiology & Neuroscience | 5 | 434,482 | 10 | 1,420,911 | 24 | 1,882,691 |
| Radiology | 0 | 0 | 1 | 110,500 | 0 | 0 |
| Total: | 24 | 9,516,943 | 97 | 15,460,806 | 110 | 24,989,873 |
| Nursing, College of | | | | | | |
| Nursing | 0 | 0 | 5 | 1,205,602 | 6 | 1,493,445 |
| Total: | 0 | 0 | 5 | 1,205,602 | 6 | 1,493,445 |
| Pharmacy, SC College of | | | | | | |
| Clinical Pharmacy and Outcomes Sciences | 0 | 0 | 8 | 544,013 | 4 | 386,004 |
| Palmetto Poison Center | 0 | 0 | 1 | 25,000 | 1 | 123,468 |
| Pharmaceutical and Biomedical Sciences | 6 | 1,099,610 | 19 | 3,469,657 | 29 | 5,700,802 |
| Pharmacy - (Dean) | 0 | 0 | 4 | 543,981 | 0 | 0 |
| Total: | 6 | 1,099,610 | 32 | 4,582,651 | 34 | 6,210,274 |

Proposals by Department

| <u>CAMPUS</u> | CURRENT MONTH January FY2014 | | YEAR TO DATE FY 2013 (July-Jan.) | | YEAR TO DATE FY 2014 (July-Jan.) | |
|--|---------------------------------|------------------|--|-------------------|--|-------------------|
| Public Health, Arnold School of | | | | | | |
| Center for Health Services & Policy Research | 0 | 0 | 1 | 29,753 | 0 | 0 |
| Communication Sciences & Disorders | 0 | 0 | 12 | 3,162,226 | 9 | 767,108 |
| Environmental Health Sciences | 3 | 479,017 | 5 | 478,035 | 20 | 3,472,739 |
| Epidemiology & Biostatistics | 7 | 2,321,849 | 32 | 3,450,025 | 38 | 6,223,317 |
| Exercise Science | 9 | 523,202 | 34 | 8,563,196 | 42 | 7,988,698 |
| Health Promotion, Education & Behavior | 2 | 35,225 | 27 | 3,182,302 | 19 | 1,665,850 |
| Health Services Policy and Management | 11 | 84,841 | 56 | 3,817,609 | 77 | 8,714,506 |
| Prevention Research Center | 0 | 0 | 1 | 685,883 | 0 | 0 |
| Public Health, Arnold School of - Dean | 1 | 45,454 | 11 | 605,788 | 12 | 843,637 |
| Research in Nutrition & Health Disparities, Center for | 0 | 0 | 2 | 69,182 | 1 | 9,000 |
| Total: | 33 | 3,489,588 | 181 | 24,043,999 | 218 | 29,684,855 |
| Research, Vice President for | | | | | | |
| EPSCoR | 1 | 319,833 | 0 | 0 | 2 | 959,497 |
| Research, Vice President for - (General) | 0 | 0 | 3 | 13,270,675 | 0 | 0 |
| Sponsored Awards Management | 0 | 0 | 2 | 115,000 | 0 | 0 |
| Total: | 1 | 319,833 | 5 | 13,385,675 | 2 | 959,497 |
| Social Work, College of | | | | | | |
| Families in Society, Institute for | 0 | 0 | 5 | 963,235 | 10 | 872,015 |
| Social Work, College of | 2 | 2,414 | 29 | 10,700,165 | 30 | 10,175,719 |
| Total: | 2 | 2,414 | 34 | 11,663,400 | 40 | 11,047,734 |
| Student Affairs, Division of | | | | | | |
| Student Health | 0 | 0 | 1 | 2,500 | 1 | 12,975 |
| Total: | 0 | 0 | 1 | 2,500 | 1 | 12,975 |
| University 101 | | | | | | |
| University 101 | 0 | 0 | 0 | 0 | 1 | 161,158 |
| Total: | 0 | 0 | 0 | 0 | 1 | 161,158 |
| University Libraries | | | | | | |
| South Caroliniana Library | 0 | 0 | 1 | 199,247 | 0 | 0 |
| University Libraries | 0 | 0 | 3 | 353,235 | 4 | 273,841 |
| Total: | 0 | 0 | 4 | 552,482 | 4 | 273,841 |
| USC Aiken | | | | | | |
| USC Aiken | 1 | 32,670 | 13 | 560,390 | 14 | 1,385,397 |
| Total: | 1 | 32,670 | 13 | 560,390 | 14 | 1,385,397 |

Proposals by Department

CAMPUS

| | CURRENT MONTH January FY2014 | | YEAR TO DATE FY 2013 (July-Jan.) | | YEAR TO DATE FY 2014 (July-Jan.) | |
|--|---------------------------------|-------------------|--|--------------------|--|--------------------|
| USC Beaufort | | | | | | |
| USC Beaufort - Academic Affairs | 1 | 2 | 9 | 569,927 | 3 | 102,001 |
| USC Beaufort - Community Outreach | 1 | 125,000 | 1 | 15,000 | 1 | 125,000 |
| USC Beaufort - General | 0 | 0 | 2 | 155,945 | 0 | 0 |
| USC Beaufort - Student Development | 0 | 0 | 0 | 0 | 1 | 2,729 |
| Total: | 2 | 125,002 | 12 | 740,872 | 5 | 229,730 |
| USC Greenville School of Medicine | | | | | | |
| Medicine, School of - Greenville Campus | 2 | 251,060 | 0 | 0 | 11 | 4,909,073 |
| Total: | 2 | 251,060 | 0 | 0 | 11 | 4,909,073 |
| USC Lancaster | | | | | | |
| USC Lancaster | 0 | 0 | 1 | 60,000 | 0 | 0 |
| Total: | 0 | 0 | 1 | 60,000 | 0 | 0 |
| USC Salkehatchie | | | | | | |
| USC Salkehatchie | 0 | 0 | 1 | 1,000 | 2 | 83,893 |
| Total: | 0 | 0 | 1 | 1,000 | 2 | 83,893 |
| USC Union | | | | | | |
| USC Union | 0 | 0 | 2 | 6,450 | 1 | 5,000 |
| Total: | 0 | 0 | 2 | 6,450 | 1 | 5,000 |
| USC Upstate | | | | | | |
| USC Upstate | 2 | 139,702 | 14 | 1,185,642 | 14 | 467,463 |
| Total: | 2 | 139,702 | 14 | 1,185,642 | 14 | 467,463 |
| Report Total: | 159 | 27,924,756 | 1004 | 166,900,756 | 1018 | 161,372,183 |